

Tables for November 2024 "Prop. B" Spending Article

Table 1: "Prop. B" Spending Allocations

(Amount in Millions)	% of Bond	Facility or Project
City's Two Hospitals		
\$ 66	16.9%	Repair and renovate Zuckerberg San Francisco General Hospital and Trauma Center (General Hospital) and Laguna Honda Hospital and Rehabilitation Center
\$ 40	10.3%	Seismically Retrofit General Hospital Campus (portion of old buildings)
\$ 106.0	27.2%	
Health Centers or Clinics		
\$ 71	18.2%	Seismically retrofit and renovate the Chinatown Public Health Center
\$ 28	7.2%	Relocate the City Clinic
\$ 99.1	25.4%	
"Sweetener" Projects		
\$ 63.9	16.4%	Street and sidewalk safety projects
\$ 41	10.5%	Improve and modernize public spaces in downtown San Francisco
\$ 25	6.4%	Harvey Milk Plaza
\$ 5	1.3%	Parks and recreation centers
\$ 50	12.8%	Shelter or interim housing sites to reduce family homelessness
\$ 184.9	47.4%	
\$ 390		

Source: "Prop. B" Legal Text in Voter Guide

Table 2: Capital Improvement Projects Two Hospitals

Project Name	FY 25 + FY 26 Two-Year GF Request	Total Funding Approved	Shortfall (Funding Not Approved)	Recommended Funding Source
LHH Campus Capital Improvement Projects	\$ 68,470,000	\$ 11,000,000	(\$57,470,000)	
SFGH Campus Capital Improvement Projects	\$ 134,700,000		(\$134,700,000)	
Total Projects Two Hospitals	\$ 203,170,000	\$ 11,000,000	(\$192,170,000)	

Source: Capital Planning Committee, List of Capital Projects Requested and Approved, May 6, 2024.

Table 3: LHH Campus Capital Improvement Projects

D-base ID #	Project Name	FY 25 + FY 26 Two-Year GF Request	Total Funding Approved	Shortfall (Funding Not Approved)	Recommended Funding Source
1	1052	Rehab Dept Gate Replacement	\$ 450,000		(\$450,000)
2	1054	Electric Vehicle Chargers	\$ 1,000,000		(\$1,000,000)
3	1055	Emergency Power (Gap Funding)	\$ 4,500,000	\$ 4,500,000	\$0
4	1056	Hospital Kitchen Coil Re-design Project	\$ 3,250,000	\$ 600,000	(\$2,650,000)
5	1057	NPC Sewage Emergency Containment	\$ 5,600,000	\$ 3,200,000	(\$2,400,000)
6	1058	Parking	\$ 500,000		(\$500,000)
7	1059	Pharmacy Regulatory Upgrade (Gap Funding)	\$ 500,000		(\$500,000)
8	1060	Power Transformers at Admin Campus	\$ 2,500,000		(\$2,500,000)
9	1061	Simon Cooling Center	\$ 3,500,000		(\$3,500,000)
10	1062	Simon Theatre & Chapel A/V	\$ 2,650,000		(\$2,650,000)
11	1073	Elevator Modernization at Admin Campus	\$ 2,150,000		(\$2,150,000)
12	1074	Fuel Line Replacement (Gap Funding)	\$ 2,000,000		(\$2,000,000)
13	1075	HVAC Unit Replacement	\$ 10,600,000		(\$10,600,000)
14	1076	IT Upgrades	\$ 2,500,000		(\$2,500,000)
15	1077	Kitchen Dishwasher Replacement	\$ 2,720,000		(\$2,720,000)
16	1078	Kitchen Floor Replacement (Gap Funding)	\$ 8,500,000		(\$8,500,000)
17	1079	Kitchen Pot Wash Machine Replacement	\$ 2,700,000		(\$2,700,000)
18	1080	Multi-year Project to Replace Roofs on Old Duplicate (Rehabilitation Gait Replacement)	\$ 200,000	\$ 200,000	\$0
19	1081				
20	1082	Security Camera Upgrades	\$ 500,000		(\$500,000)
21	1083	Security Upgrades Card Readers	\$ 500,000		(\$500,000)
22	1084	Stationary XRay Replacement (Gap Funding)	\$ 1,500,000	\$ 1,000,000	(\$500,000)
23	1085	Water Tank Replacement (Gap funding)	\$ 7,650,000		(\$7,650,000)
24	1086	Water Tank Replacement (Gap funding)	\$ 1,500,000	\$ 1,500,000	\$0
25	1087	Window Replacement (Admin Campus)	\$ 1,000,000		(\$1,000,000)
Total LHH Projects		\$ 68,470,000	\$ 11,000,000	(\$57,470,000)	

Source: Capital Planning Committee, List of Capital Projects Requested and Approved, May 6, 2024.

Table 4: SFGH Campus Capital Improvement Projects

D-base ID #	Project Name	FY 25 One-Year GF Request	Total Funding Approved	Shortfall (Funding Not Approved)
1 1063	Bldg. 5 2M Mechanical Project	\$ 2,500,000		(\$2,500,000)
2 1064	Brick Building Office Refurbishment	\$ 2,000,000		(\$2,000,000)
3 1065	Dietician Workroom	\$ 800,000		(\$800,000)
4 1066	OHS Clinic Relocation and Expansion	\$ 750,000		(\$750,000)
5 1067	Radiology 1x53 Angio/Flouro Replacement	\$ 3,000,000		(\$3,000,000)
6 1068	PES Expansion Funding Gap	\$ 9,000,000		(\$9,000,000)
7 1069	1x65 Radiology X-ray	\$ 2,000,000		(\$2,000,000)
8 1070	B25 MRI Replacement	\$ 6,000,000		(\$6,000,000)
9 1090	1x27 Imaging CT Replacement	\$ 700,000		(\$700,000)
10 1091	2nd DHW Tank Replacement and Pump Skid	\$ 500,000		(\$500,000)
11 1092	B5 HVAC Upgrades Design	\$ 2,000,000		(\$2,000,000)
12 1093	BHC Air Handler Unit Replacements	\$ 3,000,000		(\$3,000,000)
13 1094	Bldg 5 Medical and Control Air Separation	\$ 700,000		(\$700,000)
14 1095	Building 5 Fire Alarm Upgrade Phase 3	\$ 8,000,000		(\$8,000,000)
15 1096	Campus-wide Fire Alarm System	\$ 45,000,000		(\$45,000,000)
16 1097	Colonnade Repairs	\$ 10,000,000		(\$10,000,000)
17 1098	Diesel Tank 3 Decommissioning	\$ 250,000		(\$250,000)
18 1099	Fire Alarm Upgrade - B25 Panels and Head	\$ 2,500,000		(\$2,500,000)
19 1100	Freight Elevator Modernization	\$ 1,500,000		(\$1,500,000)
20 1101	Inpatient Pharmacy Carousel Replacement	\$ 3,000,000		(\$3,000,000)
21 1102	Materials Management Waste Lines Repair	\$ 250,000		(\$250,000)
22 1103	Multi-year window repair & replacement project for red brick buildings	\$ 2,500,000		(\$2,500,000)
23 1104	B5 Kitchen Trough	\$ 250,000		(\$250,000)
24 1105	Childcare Center	\$ 18,500,000		(\$18,500,000)
25 1106	Chiller/Cooling Tower Gap	\$ 10,000,000		(\$10,000,000)
Total SFGH Projects		\$ 134,700,000		(\$134,700,000)

Source: Capital Planning Committee, List of Capital Projects Requested and Approved, May 6, 2024.