

Commission Streamlining Task Force's Decisions on Outcomes/Dispositions of Boards and Commissions

Date of Meeting	Policy Group Category	# of Bodies	BLA Appendix 4 Commission Costs	Kept			Combined			No Recommendation			Eliminated		
				# of Bodies	Full-Time "Hard Costs"	Total Costs	# of Bodies	Full-Time "Hard Costs"	Total Costs	# of Bodies	Full-Time "Hard Costs"	Total Costs	# of Bodies	Full-Time "Hard Costs"	Total Costs
8/16/2025	Inactive Bodies	31	\$ 14,801										31	\$ -	\$ 14,801
8/20/2025	Borderline Inactive Bodies	5	\$ 41,639										5	\$ -	\$ 41,639
9/3/2025	Public Safety Bodies	10	\$ 3,712,113	8	\$ 705,182	\$ 3,617,510				1	\$ -	\$ 33,730	1	\$ -	\$ 60,873
9/17/2025	Infrastructure, Climate, and Mobility	20	\$ 7,157,165	12	\$ 1,480,219	\$ 5,925,365				1	\$ -	\$ 2,182	7	\$ -	\$ 1,229,618
10/1/2025	Housing and Economic Development	31	\$ 7,046,878	21	\$ 1,156,719	\$ 6,823,468	3	\$ -	\$ 92,234				7	\$ -	\$ 131,176
10/15/2025	Public Health and Wellbeing	30	\$ 6,473,069	19	\$ 1,776,584	\$ 5,244,023							11	\$ -	\$ 1,229,046
11/5/2025	General Administration and Finance	23	\$ 8,089,222	20	\$ 1,536,830	\$ 7,945,459							3	\$ 105,482	\$ 143,763
	Shared across commissions		\$ 1,333,854			\$ 1,333,854									
Total:		150	\$ 33,868,741	80	\$ 6,655,534	\$ 29,555,825	3	\$ -	\$ 92,234	2	\$ -	\$ 35,912	65	\$ 105,482	\$ 2,850,916
Percent of Total Bodies:				53.3%	19.7%	87.3%	2.0%	0.0%	0.3%	1.3%	0.0%	0.1%	43.3%	0.3%	8.4%

Note: The BLA's cost analysis involved Microsoft Excel templates sent to 112 Boards, Commissions, City Departments, and other policy and advisory bodies, including responses from 6 of the "Inactive" and "Borderline Inactive" bodies.

Source: Budget and Legislative Analyst report, "Financial Analysis Memo," dated September 1, 2025; downloaded from the "Commission Streamlining Task Force" web page (https://media.api.sf.gov/documents/2025.09.01_BLA_Prop_E_Memo.pdf and https://media.api.sf.gov/documents/2025-10-17_CSTF_Decision_Log.pdf).

As of: 10/24/2025