

Commission Streamlining Task Force's Decisions on Outcomes/Dispositions of Boards and Commissions

Date of Meeting	Policy Group Category	# of Bodies	BLA Appendix 4 Commission Costs	Kept			Combined			No Recommendation			Eliminated		
				# of Bodies	Full-Time "Hard Costs"	Total Costs	# of Bodies	Full-Time "Hard Costs"	Total Costs	# of Bodies	Full-Time "Hard Costs"	Total Costs	# of Bodies	Full-Time "Hard Costs"	Total Costs
8/16/2025	Inactive Bodies	31	\$ 14,801		\$ -			\$ -			\$ -		31	\$ -	\$ 14,801
8/20/2025	Borderline Inactive Bodies	5	\$ 41,639		\$ -			\$ -			\$ -		5	\$ -	\$ 41,639
9/3/2025	Public Safety Bodies	10	\$ 3,712,113	8	\$ 705,182	\$ 3,617,510		\$ -		1	\$ -	\$ 33,730	1	\$ -	\$ 60,873
9/17/2025	Infrastructure, Climate, and Mobility	20	\$ 7,157,165	12	\$ 1,480,219	\$ 5,925,365		\$ -		1	\$ -	\$ 2,182	7	\$ -	\$ 1,229,618
10/1/2025	Housing and Economic Development	31	\$ 7,046,878	21	\$ 1,156,719	\$ 6,823,468	3	\$ -	\$ 92,234		\$ -		7	\$ -	\$ 131,176
10/15/2025	Public Health and Wellbeing	30	\$ 6,473,069												
11/5/2025	General Administration and Finance	23	\$ 8,089,222												
	Shared across commissions		\$ 1,333,854												
Total:		150	\$ 33,868,741	41	\$ 3,342,120	\$ 16,366,343	3	\$ -	\$ 92,234	2	\$ -	\$ 35,912	51	\$ -	\$ 1,478,107
Percent of Total Bodies:				27.3%	9.9%	48.3%	2.0%	0.0%	0.3%	1.3%	0.0%	0.1%	34.0%	0.0%	4.4%

Recommendations for October 15 Streamlining Task Force Meeting Released on Saturday, October 4, 2025

Date of Meeting	Policy Group Category	# of Bodies	BLA Appendix 4 Commission Costs	Kept		Combined or Eliminated		No Recommendation		Eliminated					
				# of Bodies	Full-Time "Hard Costs"	Total Costs	# of Bodies	Full-Time "Hard Costs"	Total Costs	# of Bodies	Full-Time "Hard Costs"	Total Costs			
8/16/2025	Inactive Bodies	31	\$ 14,801		\$ -		\$ -		\$ -		31	\$ -	\$ 14,801		
8/20/2025	Borderline Inactive Bodies	5	\$ 41,639		\$ -		\$ -		\$ -		5	\$ -	\$ 41,639		
9/3/2025	Public Safety Bodies	10	\$ 3,712,113	8	\$ 705,182	\$ 3,617,510	\$ -		1	\$ -	\$33,730	1	\$ -	\$ 60,873	
9/17/2025	Infrastructure, Climate, and Mobility	20	\$ 7,157,165	12	\$ 1,480,219	\$ 5,925,365	\$ -		1	\$ -	\$ 2,182	7	\$ -	\$ 1,229,618	
10/1/2025	Housing and Economic Development	31	\$ 7,046,878	21	\$ 1,156,719	\$ 6,823,468	3	\$ -	\$ 92,234	\$ -		7	\$ -	\$ 131,176	
10/15/2025	Public Health and Wellbeing	30	\$ 6,473,069	17	\$ 1,587,584	\$ 3,863,965	8	\$ -	\$ 2,293,523			5	\$189,000	\$ 315,581	
11/5/2025	General Administration and Finance	23	\$ 8,089,222												
	Shared across commissions		\$ 1,333,854												
Total:		150	\$ 33,868,741	58	\$ 4,929,704	\$ 20,230,308	11	\$ -	\$ 2,385,757	2	\$ -	\$ 35,912	56	\$189,000	\$ 1,793,688
Percent of Total Bodies:				38.7%	14.6%	59.7%	7.3%	0.0%	7.0%	1.3%	0.0%	0.1%	37.3%	0.6%	5.3%

Blue Row subject of change following October 15 meeting.

Note: The BLA's cost analysis involved Microsoft Excel templates sent to 112 Boards, Commissions, City Departments, and other policy and advisory bodies, including responses from 6 of the "Inactive" and "Borderline Inactive" bodies.

Source: Budget and Legislative Analyst report, "Financial Analysis Memo," dated September 1, 2025; downloaded from the "Commission Streamlining Task Force" web page (https://media.api.ssf.gov/documents/2025.09.01_BLA_Prop_E_Memo.pdf and https://media.api.ssf.gov/documents/2025-10-02_CSTF_Decision_Log.pdf).

As of: 10/4/2025