

**MOHCD's January 27, 2015
Proposed Use of Bond**

Value	Use	Units	Income Range
30,000,000	HOPE SF: shorten Sunnydale schedule from 20 years to 17 years	Approx. 140 accelerated	Extremely Low Income
35,000,000	Acquisition of existing rent-controlled housing / land acquisitions	Approximately 150	Extremely low to Middle Income
80,000,000	Affordable housing on Public Sites	Approximately 320	Very Low/Low Income
70,000,000	Middle Income Housing	Approximately 350	61% up to 150% AMI
20,000,000	Catalyst Fund Top Loss	Approximately 100	Low to Middle Income
5,000,000	Teacher Next Door Program	Approximately 250	Up to 200% AMI
10,000,000	Middle Income DALP	50	Up to 200%
250,000,000		Approximately 1360	

**Mayor's Budget Director February 3, 2015
Proposed Use of Bond**

**\$250 Million G.O. Bond for
Housing in 2015**

Uses	\$ (millions)
Accelerate HOPE SF	\$ 80
Middle Income	\$ 80
Neighborhood Stabilization/Low Income	\$ 80
Additional Down Payment Assistance	\$ 10
Totals	\$ 250

Source: Mayor's Budget Director PowerPoint Presentation to Mayor Ed Lee on February 3, 2015, file name "Housing Pipeline of 2.3.15.pptx"