



Budget

Help

X Clear All

Organization: X Public Works, Transportation & Commerce > X Municipal Transportation Agency

Fiscal Year: 2014-2015

Time Span: 5 Year

Go

Report Type: Spending

Search Org. Type, Fund, and Job

Organization

Type

Fund

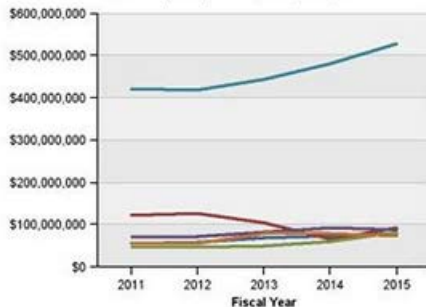
Job

Search

Search

Gross Total (2015): \$947,901,753

Net Total (2015): \$945,195,950



Program

- Administration
- Agency Wide Exp...
- Other
- Parking & Traffic
- Rail & Bus Services
- Security, Safety, T..

Program	2010-2011 Adopted	2011-2012 Adopted	2012-2013 Adopted	2013-2014 Adopted	2014-2015 Adopted
Accessible Services	\$21,527,155	\$21,549,070	\$20,913,224	\$22,178,474	\$22,275,991
Administration	55,580,032	58,987,665	69,028,044	73,440,798	80,247,346
Agency Wide Expenses	122,132,166	126,785,319	105,049,662	66,161,614	92,813,575
Capital Programs & Construction	0	0	100,402	5,044,187	6,296,621
Development And Planning	598,207	604,441	714,521	1,012,278	1,284,486
Parking & Traffic	72,590,712	73,186,298	82,629,336	92,503,698	88,285,124
Parking Garages & Lots	21,861,955	22,201,245	24,377,430	28,878,125	48,132,419
Rail & Bus Services	422,195,697	418,967,316	443,907,050	481,671,539	529,114,227
Security, Safety, Training & Enforcement	55,651,824	55,876,450	79,798,726	79,697,474	74,205,374
Tax Services	2,876,443	2,409,307	4,098,656	3,401,034	5,246,590
Gross Total	\$775,014,191	\$780,567,111	\$830,617,051	\$853,989,221	\$947,901,753
Transfer Adjustments (Citywide)	(2,506,698)	(2,402,546)	(2,439,822)	(2,931,108)	(2,705,803)
Net Total	\$772,507,493	\$778,164,565	\$828,177,229	\$851,058,113	\$945,195,950