

*Laguna Honda Hospital Patient Gift Fund:
Restaurant Outing Bus Trips for
LHH's Patients Plummeted 66%*



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LHH Patients Participating in the Bus Trips Plummeted From an Average of 162 to 55 Per Quarter

- An analysis of all **restaurant bus trips** for LHH residents between January 1, 2009 and April 30, 2010 revealed a **66% reduction in the number of residents** who participated in the outings.
- Although LHH’s Executive Administrator, **Mivic Hirose, claimed** to her staff there had “been no across-the-board reduction in the bus trips,” the data suggests the trips were cut, across the board.

LHH Restaurant Bus Trips per Quarter — 2009–2010

	<u>Jan-Mar 2009</u>	<u>April-June 2009</u>	<u>July-Sept 2009</u>	<u>Oct-Dec 2009</u>	<u>Jan-March 2010</u>
Number of Bus Trips	49	35	26	26	17
Average Trips per Month	16.3	11.7	8.7	8.7	5.7
Number of Patients Served	487	310	241	238	166
Average Patients per Month	162	103	80	79	55

Rather Than Purchasing Pedometers for Nursing Staff, LHH Could Have Funded at Least 16 Restaurant Outings for Patients

- The average expenditure per month for the patient's restaurant outings **plummeted from \$3,245** in the first quarter of 2009, **to only \$1,121** per month in the first quarter of 2010, due to curtailment of the bus trips.
- In stark contrast, the LHH Patient Gift Fund purchased pedometers for nursing staff during Nursing Week at a cost of \$3,466, which **could have funded 16 bus trips for 162 patients**, based on cost per trip.

Costs and Expenses for LHH Restaurant Bus Trips

	<u>Jan-Mar 2009</u>	<u>April-June 2009</u>	<u>July-Sept 2009</u>	<u>Oct-Dec 2009</u>	<u>Jan-March 2010</u>
Total Cost	\$9,734	\$6,363	\$5,414	\$5,252	\$3,364
Average Cost per Month	\$3,245	\$2,121	\$1,805	\$1,750	\$1,121
Cost per Trip	\$197	\$181	\$202	\$195	\$195
Cost per Patient	\$20	\$21	\$23	\$21	\$20