

**SAN FRANCISCO HOUSING TRUST FUND**  
Proposed FY2013-2014 and FY2014-2015 Budget (\$)  
Includes Other Leveraged Funds

Program Area	FY2012-13 Projected Year- End Fund Balance	Projected FY2013-14 Uses			Projected FY2014-15 Uses			Two-Year Budgeted Uses
	Other MOHCD Funds	HTF	Other MOHCD Funds	Total	HTF	Other MOHCD Funds	Total	Grand Total
<b>Downpayment Assistance Loan Program</b>								
Downpayment Assistance Loan Programs	650,000	1,000,000	900,000	1,900,000	2,000,000	900,000	2,900,000	5,450,000
CalHOME state program funds	250,000		750,000	750,000		50,000	50,000	1,050,000
First Responders Downpayment Assistance		1,000,000		1,000,000	1,000,000		1,000,000	2,000,000
<b>TOTAL DALP</b>	<b>900,000</b>	<b>2,000,000</b>	<b>1,650,000</b>	<b>3,650,000</b>	<b>3,000,000</b>	<b>950,000</b>	<b>3,950,000</b>	<b>8,500,000</b>
<b>Housing Stabilization Programs</b>								
Healthy Homes Grants		75,000		75,000	100,000		100,000	175,000
Energy Efficiency Loans		75,000		75,000	100,000		100,000	175,000
Emergency Repair Loans		75,000		75,000	100,000		100,000	175,000
Rental Rehab Loan Program (federal funds)	2,300,000		300,000	300,000	200,000	400,000	600,000	3,200,000
Single Family Rehab (federal/state funds)	2,000,000		400,000	400,000		400,000	400,000	2,800,000
Foreclosure Counseling and Assistance		300,000	60,000	360,000	300,000	60,000	360,000	720,000
Eviction Defense/Prevention and Tenant Housing Stabilization		200,000	1,462,362	1,662,362	200,000	1,462,362	1,662,362	3,324,724
HOA/Special Assessment Relief Fund		100,000		100,000	100,000		100,000	200,000
Additional Hsg Stabilization Funding		1,000,000		1,000,000				1,000,000
Small Site Acquisition/Rehab		1,000,000	1,200,000	2,200,000	2,000,000	1,400,000	3,400,000	5,600,000
<b>TOTAL Housing Stabilization</b>	<b>4,300,000</b>	<b>2,825,000</b>	<b>3,422,362</b>	<b>6,247,362</b>	<b>3,100,000</b>	<b>3,722,362</b>	<b>6,822,362</b>	<b>17,369,724</b>
<b>Complete Neighborhoods Infrastructure</b>		<b>200,000</b>		<b>200,000</b>	<b>1,000,000</b>		<b>1,000,000</b>	<b>1,200,000</b>
<b>Affordable Housing Development</b>		<b>13,821,000</b>		<b>13,821,000</b>	<b>14,500,063</b>		<b>14,500,063</b>	<b>28,321,063</b>
<b>Program Delivery</b>		<b>1,154,000</b>		<b>1,154,000</b>	<b>1,199,937</b>		<b>1,199,937</b>	<b>2,353,937</b>
<b>TOTAL Housing Trust Fund</b>	<b>5,200,000</b>	<b>20,000,000</b>	<b>5,072,362</b>	<b>25,072,362</b>	<b>22,800,000</b>	<b>4,672,362</b>	<b>27,472,362</b>	<b>57,744,724</b>

Source: Mayor's Proposed Budget FY2013-2015 and Mayor's Office of Housing and Community Development