

## Growth in Hiring Under Mayor Ed Lee's Tenure: FY 2010–2011 to FY 2015–2016

Sort: Alphabetic By Department Name

Dept	Dept Title	FY 10-11	FY 15-16	# Staff Change	% Mix of 6,414 New Hires	FY 10-11	FY 15-16	Salary Change	% Increase in Dept.	
		# of Staff	# of Staff			"Total Pay"	"Total Pay"		% Change # Staff	% Change Amount
SCI	Academy Of Sciences	12	13	1	0.0%	\$ 1,023,947	\$ 1,172,447	\$ 148,500	8.3%	14.5%
ADM	Administrative Services	820	1,015	195	3.0%	\$ 46,626,120	\$ 69,327,830	\$ 22,701,709	23.8%	48.7%
ADP	Adult Probation	125	164	39	0.6%	\$ 7,824,503	\$ 13,485,978	\$ 5,661,475	31.2%	72.4%
AIR	Airport Commission	1,611	1,879	268	4.2%	\$ 106,079,989	\$ 140,014,802	\$ 33,934,813	16.6%	32.0%
ANC	Animal Care & Control (GSA)	43		(43)	-0.7%	\$ 2,618,420		\$ (2,618,420)	-100.0%	-100.0%
ART	Art Commission	38	41	3	0.0%	\$ 2,360,675	\$ 3,001,096	\$ 640,422	7.9%	27.1%
AAM	Asian Art Museum	72	84	12	0.2%	\$ 3,235,842	\$ 4,290,144	\$ 1,054,302	16.7%	32.6%
ASR	Assessor/Recorder	158	181	23	0.4%	\$ 9,649,031	\$ 13,077,889	\$ 3,428,858	14.6%	35.5%
PAB	Board of Appeals	10	11	1	0.0%	\$ 362,128	\$ 433,435	\$ 71,307	10.0%	19.7%
BOS	Board Of Supervisors	103	117	14	0.2%	\$ 5,433,189	\$ 7,250,042	\$ 1,816,853	13.6%	33.4%
DBI	Building Inspection	223	303	80	1.2%	\$ 19,597,467	\$ 27,826,906	\$ 8,229,440	35.9%	42.0%
CSS	Child Support Services	112	87	(25)	-0.4%	\$ 7,317,817	\$ 6,360,102	\$ (957,715)	-22.3%	-13.1%
CFC	Children & Families Commission	18	15	(3)	0.0%	\$ 1,086,577	\$ 1,241,603	\$ 155,027	-16.7%	14.3%
CHF	Children Youth & Their Families	56	62	6	0.1%	\$ 2,315,007	\$ 3,983,839	\$ 1,668,833	10.7%	72.1%
CAT	City Attorney	308	327	19	0.3%	\$ 38,681,450	\$ 42,971,898	\$ 4,290,447	6.2%	11.1%
CPC	City Planning	159	284	125	1.9%	\$ 12,030,873	\$ 19,884,960	\$ 7,854,087	78.6%	65.3%
CSC	Civil Service Commission	11	10	(1)	0.0%	\$ 523,759	\$ 548,936	\$ 25,177	-9.1%	4.8%
CON	Controller	218	284	66	1.0%	\$ 17,677,173	\$ 25,938,179	\$ 8,261,007	30.3%	46.7%
DPW	Department of Public Works	1,247	1,511	264	4.1%	\$ 81,537,621	\$ 109,684,795	\$ 28,147,173	21.2%	34.5%
TIS	Department of Technology	262	294	32	0.5%	\$ 21,251,944	\$ 26,643,869	\$ 5,391,925	12.2%	25.4%
WOM	Dept Status of Women	12	14	2	0.0%	\$ 377,405	\$ 531,032	\$ 153,627	16.7%	40.7%
DAT	District Attorney	268	305	37	0.6%	\$ 27,998,659	\$ 34,424,276	\$ 6,425,617	13.8%	22.9%
ECN	Economic, Workforce Development	75	117	42	0.7%	\$ 5,929,466	\$ 10,134,949	\$ 4,205,483	56.0%	70.9%
ECD	Department of Emergency Management / Communications	271	278	7	0.1%	\$ 22,593,860	\$ 29,161,785	\$ 6,567,925	2.6%	29.1%
ENV	Environment	133	124	(9)	-0.1%	\$ 5,990,117	\$ 7,167,869	\$ 1,177,751	-6.8%	19.7%
ETH	Ethics Commission	17	18	1	0.0%	\$ 1,231,429	\$ 1,280,653	\$ 49,223	5.9%	4.0%
FAM	Fine Arts Museum	297	227	(70)	-1.1%	\$ 7,774,286	\$ 8,635,437	\$ 861,151	-23.6%	11.1%
FIR	Fire Department	1,539	1,785	246	3.8%	\$ 213,044,501	\$ 255,035,582	\$ 41,991,081	16.0%	19.7%
HSS	Health Service System	42	61	19	0.3%	\$ 2,785,475	\$ 5,052,456	\$ 2,266,982	45.2%	81.4%
HHP	Hetch Hetchy	362	385	23	0.4%	\$ 25,487,869	\$ 33,015,237	\$ 7,527,368	6.4%	29.5%
HRD	Human Resources	218	265	47	0.7%	\$ 11,035,083	\$ 16,124,720	\$ 5,089,637	21.6%	46.1%
HRC	Human Rights Commission	54	19	(35)	-0.5%	\$ 2,739,358	\$ 1,068,945	\$ (1,670,412)	-64.8%	-61.0%
DSS	Human Services Agency	2,502	3,314	812	12.7%	\$ 118,550,852	\$ 171,900,933	\$ 53,350,081	32.5%	45.0%
JUV	Juvenile Court/Juvenile Probation	362	309	(53)	-0.8%	\$ 17,400,045	\$ 19,461,490	\$ 2,061,445	-14.6%	11.8%
LLB	Law Library	2	2	0	0.0%	\$ 244,922	\$ 307,681	\$ 62,759	0.0%	25.6%
MYR	Mayor	100	132	32	0.5%	\$ 7,608,509	\$ 12,017,178	\$ 4,408,669	32.0%	57.9%

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MTA	Municipal Transportation Agency	5,160	6,322	1,162	18.1%	\$ 373,083,187	\$ 472,509,692	\$ 99,426,505	22.5%	26.6%		
POL	Police	2,798	3,205	407	6.3%	\$ 323,471,426	\$ 377,933,767	\$ 54,462,341	14.5%	16.8%		
PRT	Port	260	285	25	0.4%	\$ 20,081,543	\$ 24,506,116	\$ 4,424,573	9.6%	22.0%		
PDR	Public Defender	182	185	3	0.0%	\$ 17,707,857	\$ 20,983,727	\$ 3,275,870	1.6%	18.5%		
DPH	Public Health	7,038	9,022	1,984	30.9%	\$ 523,166,163	\$ 681,252,346	\$ 158,086,183	28.2%	30.2%		
LIB	Public Library	907	935	28	0.4%	\$ 38,429,590	\$ 48,385,895	\$ 9,956,304	3.1%	25.9%		
PUC	Public Utilities Commission	840	807	(33)	-0.5%	\$ 63,081,991	\$ 72,539,667	\$ 9,457,676	-3.9%	15.0%		
REC	Recreation And Park Commission	1,848	2,420	572	8.9%	\$ 53,028,883	\$ 66,903,826	\$ 13,874,943	31.0%	26.2%		
REG	Registrar (Elections Dept.)	231	318	87	1.4%	\$ 3,709,204	\$ 4,857,496	\$ 1,148,292	37.7%	31.0%		
RNT	Rent Arbitration Board	39	45	6	0.1%	\$ 2,835,390	\$ 3,781,118	\$ 945,728	15.4%	33.4%		
RET	Retirement System (SFERS)	96	103	7	0.1%	\$ 7,732,936	\$ 10,096,270	\$ 2,363,334	7.3%	30.6%		
SHF	Sheriff	1,089	1,064	(25)	-0.4%	\$ 99,270,925	\$ 121,719,554	\$ 22,448,630	-2.3%	22.6%		
TTX	Treasurer/Tax Collector	219	225	6	0.1%	\$ 13,918,614	\$ 16,213,919	\$ 2,295,306	2.7%	16.5%		
WAR	War Memorial	95	91	(4)	-0.1%	\$ 4,570,416	\$ 5,418,692	\$ 848,276	-4.2%	18.6%		
CWP	Clean Water	532	558	26	0.4%	\$ 40,869,912	\$ 47,703,504	\$ 6,833,592	4.9%	16.7%		
WTR	Water Department	789	775	(14)	-0.2%	\$ 58,468,269	\$ 69,914,336	\$ 11,446,067	-1.8%	19.6%		
<b>Total</b>		<b>33,983</b>	<b>40,397</b>	<b>6,414</b>	<b>100.0%</b>	<b>\$ 2,501,451,674</b>	<b>\$ 3,167,178,902</b>	<b>\$ 665,727,228</b>	<b>18.9%</b>	<b>26.6%</b>		