

Table of Licensed Beds

CPMC CAMPUS	YEAR - Licensed Beds											
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Pacific</b>												
Acute	295	295	295	295	295	295	295	295	295	295	295	0
Rehab	0	0	0	0	0	0	0	0	0	0	0	0
Psych	30	18	18	18	18	18	18	18	18	18	18	0
SNF	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>325</b>	<b>313</b>	<b>313</b>	<b>313</b>	<b>313</b>	<b>313</b>	<b>313</b>	<b>313</b>	<b>313</b>	<b>313</b>	<b>313</b>	<b>0</b>
<b>California (East)</b>												
Acute	95	0	0	0	0	0	0	0	0	0	0	0
Rehab	0	0	0	0	0	0	0	0	0	0	0	0
Psych	0	0	0	0	0	0	0	0	0	0	0	0
SNF	95	95	101	101	101	101	0	0	0	0	0	0
<b>Total</b>	<b>190</b>	<b>95</b>	<b>101</b>	<b>101</b>	<b>101</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>California (West)</b>												
Acute	382	304	319	299	299	299	299	299	299	299	299	0
Rehab	0	0	0	0	0	0	0	0	0	0	0	0
Psych	0	0	0	0	0	0	0	0	0	0	0	0
SNF	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>382</b>	<b>304</b>	<b>319</b>	<b>299</b>	<b>299</b>	<b>299</b>	<b>299</b>	<b>299</b>	<b>299</b>	<b>299</b>	<b>299</b>	<b>0</b>
<b>Davies</b>												
Acute	247	219	219	219	219	115	115	115	115	115	115	115
Rehab	32	32	32	32	32	48	48	48	48	48	48	48
Psych	20	22	22	22	22	0	0	0	0	0	0	0
SNF	42	38	38	38	38	38	38	38	38	38	38	38
<b>Total</b>	<b>341</b>	<b>311</b>	<b>311</b>	<b>311</b>	<b>311</b>	<b>201</b>	<b>201</b>	<b>201</b>	<b>201</b>	<b>201</b>	<b>201</b>	<b>201</b>
<b>St. Luke's</b>												
Acute	150	150	150	150	150	150	150	150	150	150	86	86
Rehab	0	0	0	0	0	0	0	0	0	0	0	0
Psych	31	31	31	0	0	0	0	0	0	0	0	0
SNF	79	79	79	79	79	79	79	79	79	79	0	0
<b>Total</b>	<b>260</b>	<b>260</b>	<b>260</b>	<b>229</b>	<b>229</b>	<b>229</b>	<b>229</b>	<b>229</b>	<b>229</b>	<b>229</b>	<b>86</b>	<b>86</b>
<b>Cathedral Hill</b>												
Acute												555
Rehab												0
Psych												0
SNF												0
<b>Total</b>												<b>555</b>

TOTAL BEDS BY TYPE FOR ALL 5 CAMPUSES

Acute	1,169	968	983	963	963	859	859	859	859	859	795	201
Rehab	32	32	32	32	32	48	48	48	48	48	48	48
Psych	81	71	71	40	40	18	18	18	18	18	18	0
SNF	216	212	218	218	218	218	117	117	117	117	38	38
<b>Total</b>	<b>1,498</b>	<b>1,283</b>	<b>1,304</b>	<b>1,253</b>	<b>1,253</b>	<b>1,143</b>	<b>1,042</b>	<b>1,042</b>	<b>1,042</b>	<b>1,042</b>	<b>899</b>	<b>842</b>

TOTAL BEDS BY CAMPUS

CPMC Pacific	325	313	313	313	313	313	313	313	313	313	313	0
CPMC California (East)	190	95	101	101	101	101	0	0	0	0	0	0
CPMC California (West)	382	304	319	299	299	299	299	299	299	299	299	0
CPMC Davies	341	311	311	311	311	201	201	201	201	201	201	201
CPMC St. Luke's Campus	260	260	260	229	229	229	229	229	229	229	86	86
CPMC Cathedral Hill	0	0	0	0	0	0	0	0	0	0	0	555
<b>5-CAMPUS TOTAL</b>	<b>1,498</b>	<b>1,283</b>	<b>1,304</b>	<b>1,253</b>	<b>1,253</b>	<b>1,143</b>	<b>1,042</b>	<b>1,042</b>	<b>1,042</b>	<b>1,042</b>	<b>899</b>	<b>842</b>

Source: CPMC, 2008.

Table of In-Use Beds

CPMC CAMPUS	YEAR - In Use Beds											
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Pacific</b>												
Acute	282	282	282	282	282	282	282	282	282	282	282	0
Rehab	0	0	0	0	0	0	0	0	0	0	0	0
Psych	30	16	16	16	16	18	18	18	18	18	18	0
SNF	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>312</b>	<b>298</b>	<b>298</b>	<b>298</b>	<b>298</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>0</b>
<b>California (East)</b>												
Acute	0	0	0	0	0	0	0	0	0	0	0	0
Rehab	0	0	0	0	0	0	0	0	0	0	0	0
Psych	0	0	0	0	0	0	0	0	0	0	0	0
SNF	87	87	93	56	56	56	0	0	0	0	0	0
<b>Total</b>	<b>87</b>	<b>87</b>	<b>93</b>	<b>56</b>	<b>56</b>	<b>56</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>California (West)</b>												
Acute	129	131	146	186	186	186	186	186	186	186	186	0
Rehab	0	0	0	0	0	0	0	0	0	0	0	0
Psych	0	0	0	0	0	0	0	0	0	0	0	0
SNF	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>129</b>	<b>131</b>	<b>146</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>0</b>
<b>Davies</b>												
Acute	144	139	146	100	100	100	100	100	100	100	100	100
Rehab	32	32	32	32	32	48	48	48	48	48	48	48
Psych	20	20	20	20	20	0	0	0	0	0	0	0
SNF	42	38	38	38	38	38	38	38	38	38	38	38
<b>Total</b>	<b>238</b>	<b>229</b>	<b>236</b>	<b>190</b>	<b>190</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>
<b>St. Luke's</b>												
Acute	60	60	60	60	60	60	60	60	60	60	86	86
Rehab	0	0	0	0	0	0	0	0	0	0	0	0
Psych	31	0	0	0	0	0	0	0	0	0	0	0
SNF	79	79	79	79	79	59	39	19	19	19	0	0
<b>Total</b>	<b>170</b>	<b>139</b>	<b>139</b>	<b>139</b>	<b>139</b>	<b>119</b>	<b>99</b>	<b>79</b>	<b>79</b>	<b>79</b>	<b>86</b>	<b>86</b>
<b>Cathedral Hill</b>												
Acute												555
Rehab												0
Psych												0
SNF												0
<b>Total</b>												<b>555</b>

TOTAL BEDS BY TYPE FOR ALL 5 CAMPUSES

Acute	615	612	634	628	628	628	628	628	628	628	654	741	-increase
Rehab	32	32	32	32	32	48	48	48	48	48	48	48	-100% cut
Psych	81	36	36	36	36	18	18	18	18	18	18	0	-82% cut
SNF	208	204	210	173	173	153	77	57	57	57	38	38	12% cut
<b>Total</b>	<b>936</b>	<b>884</b>	<b>912</b>	<b>869</b>	<b>869</b>	<b>847</b>	<b>771</b>	<b>751</b>	<b>751</b>	<b>751</b>	<b>758</b>	<b>827</b>	

TOTAL BEDS BY CAMPUS

CPMC Pacific	312	298	298	298	298	300	300	300	300	300	300	0	
CPMC California (East)	87	87	93	56	56	56	0	0	0	0	0	0	
CPMC California (West)	129	131	146	186	186	186	186	186	186	186	186	0	
CPMC Davies	238	229	236	190	190	186	186	186	186	186	186	186	
CPMC St. Luke's	170	139	139	139	139	119	99	79	79	79	86	86	
CPMC Cathedral Hill	0	0	0	0	0	0	0	0	0	0	0	555	
<b>5-CAMPUS TOTAL</b>	<b>936</b>	<b>884</b>	<b>912</b>	<b>869</b>	<b>869</b>	<b>847</b>	<b>771</b>	<b>751</b>	<b>751</b>	<b>751</b>	<b>758</b>	<b>827</b>	

77+56=133

Source: CPMC, 2008.